

Moravia Central School District

2025-26 Budget

Questions/Comments and Answers

Question/Comment: I was reviewing the budget slides for the meeting tonight and was thinking it would be very helpful to see a breakdown by year, for the last 8-10 years (to capture pre COVID to now):

- Enrollment by grade level
- Staff by grade and type (teacher, aide, special education)
- Other service staff (OT, speech, etc.) and number of students under each
- Administration by building
- Then total instructional salaries and non instructional by year
- Also interested but not as urgent would be staffing for buildings and transportation



MORAVIA
CENTRAL SCHOOL DISTRICT

Enrollment by Grade Level

2017-18 thru 2024-25

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Avg.	Max	Min
K	61	54	65	70	74	58	56	54	62	74	54
1	70	61	59	61	72	78	69	63	67	78	59
2	77	68	54	50	57	68	73	67	64	77	50
3	91	75	64	53	46	58	68	72	66	91	46
4	75	86	74	64	57	51	57	70	67	86	51
5	79	73	81	74	64	57	51	53	67	81	51
6	76	79	75	75	74	63	56	51	69	79	51
7	72	78	75	75	71	76	64	59	71	78	59
8	69	71	75	73	72	69	76	62	71	76	62
9	76	73	78	74	76	72	69	81	75	81	69
10	67	74	64	77	76	73	67	71	71	77	64
11	75	65	67	58	68	66	67	64	66	75	58
12	72	74	73	68	65	70	66	64	69	74	64
Total	960	931	904	872	872	859	839	831			
Avg.	74	72	70	67	67	66	65	64			
Max	91	86	81	77	76	78	76	81			
Min	61	54	54	50	46	51	51	51			



MORAVIA
CENTRAL SCHOOL DISTRICT

Staff by grade and type (teacher, aide, special education)

2017-18 thru 2024-25

	2024-2025					2023-2024					2022-2023					2021-2022					2020-2021					2019-2020					2018-2019					2017-2018				
Grade Level	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide	General Education Teacher	Special Education Teacher	Teacher Assistant	Teacher Aide	Student Aide					
UPK	3					2					2					1						1					1							1						
K	4	1				4	1				4	1				4	0.5					4	0.5				4	0.5					4	0.5						
1	3	1				4	1				4	1				4	1					4	1				4	1					4	1						
2	4	2				4	1	7	7	9	4	1	7	7	8	4	0.5	6				4	0.5				4	0.5					4	0.5						
3	4	1	8	9	9	4	1				3	1				3	1					3	1				3	0.5					3	0.5						
4	3	1				4	1				4	1				4	1		15	4			4	1		10	5			12	6			3	0.5	9	4			
5	4	1				4	1				5	1				5	1					5	1	6			5	1	6				5	1	5					
6	4	1				4	1				4	1				4	1					4	1				4	1					3	1						
7	4	1				4	1				4	1				4	1	6				4	1				4	1					4	1						
8	4	1	5	2	3	4	1	6	2	4	4	1				4	1					4	1				4	1					4	1						
9-12	12	3				12	3				12	3				12	3					12	3	5			12	3	5				12	3	5					
Total	48	13	13	11	12	50	12	13	9	13	50	12	13	11	9	48	11	12	15	4	48	11	12	10	5	48	11	11	12	6	48	10	11	12	5	47	10	10	9	4
Other Areas																																								
Reading	2					2					2					2						2					2						2							
Speech	2					2					2					1						1					1						1							
Instructional Coaches	2					3					2					1		8				8					8						8							
CTE	4					4					4					4						4					4						4							
PE	6					6					4					4						4					4						4							
World Languages	3					3					3					3						3					3						3							
Art	3					3					3					3						3					3						3							
Music	4					4					4					4						4					4						4							
Counseling	6					6					6					6						6					5						5							
Total	32					33					30					28					27					27					26				26					



MORAVIA
CENTRAL SCHOOL DISTRICT

Administration by Building

2017-18 thru 2024-25

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ES Principal	1	1	1	1	1	1	1	1
MS Principal	1	1	1	0.5	1	1	1	1
HS Principal	1	1	1	0.5	1	1	1	1
District-Wide (See Below)	5	5	5	6	6	6	6	6
Total	8	8	8	8	9	9	9	9

Highlight represents time with 6-12 Principal

Highlight represents time with 6-12 Principal

Superintendent	1	1	1	1	1	1	1	1
School Business Admin.	1	1	1	1	1	1	1	1
Dir. Of Spec. Ed.	1	1	1	1	1	1	1	1
Athletic Dir./Data/Dean	1	1	1	1	1	1	1	1
Dir. Of Tech	1	1	1	1	1	1	1	1
Dir. Of Curriculum	0	0	0	1	1	1	1	1

Highlight represents time with TOSA (Teacher on Special Assignment)

Highlight represents time with TOSA (Teacher on Special Assignment)



MORAVIA
CENTRAL SCHOOL DISTRICT

Instructional and Non-Instructional Salaries

2017-18 thru 2024-25

Budget Account	Description	2018	2019	2020	2021	2022	2023	2024	Current Appropriation	3-Part Category
12 Teacher Salaries, Pre-K										
2110-100-01	Teacher Salaries, Pre-K			\$ 2,257.12	\$ 0,094.00					P
	Total			\$ 2,257.12	\$ 0,094.00					
13 Teacher Salaries, K-5										
2110-100-01	Teacher Salaries, K-5	\$ 1,227,984.04	\$ 1,301,216.30	\$ 1,300,040.74	\$ 1,320,452.79	\$ 1,266,936.67	\$ 1,299,443.70	\$ 1,420,742.08	\$ 1,431,717.86	P
2110-101-01	Teacher Salaries, K-5			\$ 926,953.73	\$ 983,242.82	\$ 979,074.43	\$ 724,336.11	\$ 669,869.41	\$ 659,881.50	P
2110-102-01	Teacher Salaries, K-5	\$ 710,958.47	\$ 833,991.69	\$ 330,748.73	\$ 320,431.77	\$ 300,006.67	\$ 354,718.85	\$ 452,224.57	\$ 463,000.00	P
2110-103-01	K-5 Tutoring/After-school		\$ 2,060.00					\$ 324.00	\$ 2,315.00	P
2110-103-02	Grade 6 tutoring/Afternoon							\$ 768.00		P
2110-103-03	Grades 4 & 5 tutoring/after					\$ 176.00			\$ 430.00	P
	Total	\$ 1,938,942.54	\$ 2,138,277.99	\$ 2,260,793.20	\$ 2,310,127.37	\$ 2,266,169.37	\$ 2,379,756.66	\$ 2,551,927.66	\$ 2,577,860.36	
14 Teacher Salaries, 7-12										
2110-100-01	Teacher Salaries, 7-8	\$ 832,504.79	\$ 888,860.67	\$ 880,328.34	\$ 782,109.05	\$ 716,421.10	\$ 845,493.16	\$ 796,662.01	\$ 819,700.00	P
2110-101-01	Teacher Salaries, 9-12	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	P
2110-102-01	Teacher Sal Grade 7-8 sum	\$ 975,151.35	\$ 1,007,626.77	\$ 1,045,147.55	\$ 1,051,755.06	\$ 1,177,857.26	\$ 1,177,857.26	\$ 1,088,775.27	\$ 1,240,000.00	P
2110-102-03	Grades 7-8 Tutoring/After					\$ 960.00			\$ 18,000.00	P
2110-103-01	Grades 9-12 Tutoring/After	\$ 17,360.00	\$ 39,784.00						\$ 18,218.00	P
	Total	\$ 1,829,446.14	\$ 1,934,301.44	\$ 1,925,476.89	\$ 1,833,666.11	\$ 1,916,272.32	\$ 1,969,136.74	\$ 1,910,599.16	\$ 2,034,600.00	
14 Substitute Teacher Salaries										
2110-140-01	Sub Teacher/Assistant Salaries	\$ 212,025.56	\$ 180,336.59	\$ 49,815.47	\$ 32,114.30	\$ 62,844.42	\$ 67,708.72	\$ 65,615.00	\$ 50,000.00	P
2110-140-03	Sub Teacher/Assistant Salaries			\$ 21,457.50	\$ 23,457.50	\$ 34,508.75	\$ 36,448.65	\$ 42,172.37	\$ 25,000.00	P
2110-140-05	Sub Teacher/Assistant Salaries	\$ 212,025.56	\$ 180,336.59	\$ 49,815.47	\$ 32,114.30	\$ 62,844.42	\$ 67,708.72	\$ 65,615.00	\$ 50,000.00	P
	Total	\$ 212,025.56	\$ 180,336.59	\$ 49,815.47	\$ 32,114.30	\$ 62,844.42	\$ 67,708.72	\$ 65,615.00	\$ 50,000.00	
16 Instructional Salaries										
1240-160-00	Superintendent	\$ 141,826.04	\$ 148,522.64	\$ 152,720.24	\$ 175,750.00	\$ 175,815.50	\$ 175,445.50	\$ 180,707.90	\$ 189,952.00	A
2020-160-00	Dir. Of Curriculum			\$ 2,484.26	\$ 180,130.75	\$ 203,256.07	\$ 123,883.35	\$ 87,381.36	\$ 89,320.00	A
2020-160-01	Principal - ES	\$ 368,600.79	\$ 345,638.12	\$ 127,842.42	\$ 277,695.07	\$ 143,997.63	\$ 137,189.70	\$ 99,436.46	\$ 101,515.00	A
2020-160-02	Principal - HS			\$ 120,690.42	\$ 149,791.75	\$ 127,791.75	\$ 127,791.75	\$ 105,295.00	\$ 108,799.00	A
2250-160-00	CISE Chair, Speech Pathologists, APE Teacher	\$ 754,494.24	\$ 786,709.08	\$ 117,873.41	\$ 107,672.11	\$ 176,217.75	\$ 192,345.75	\$ 231,615.30	\$ 322,360.50	P
2250-160-01	Spec. Ed Teachers/Assistants - ES			\$ 250,201.34	\$ 342,112.10	\$ 273,496.67	\$ 444,942.48	\$ 542,900.00	\$ 542,900.00	P
2250-160-02	Spec. Ed Teachers/Assistants - MS			\$ 159,299.50	\$ 163,144.61	\$ 142,034.00	\$ 156,998.50	\$ 139,728.00	\$ 144,900.00	P
2250-160-03	Spec. Ed Teachers/Assistants - HS			\$ 248,911.69	\$ 172,326.79	\$ 203,714.80	\$ 237,431.80	\$ 234,910.00	\$ 248,750.00	P
2250-161-01	Sp. Ed. Teacher/Assistant Sub - ES					\$ 9,504.80	\$ 14,917.01	\$ 12,330.00	\$ 11,000.00	P
2250-161-02	Sp. Ed. Teacher/Assistant Sub - MS						\$ 7,480.50	\$ 7,380.00	\$ 6,000.00	P
2250-161-03	Sp. Ed. Teacher/Assistant Sub - HS					\$ 9,037.50	\$ 7,726.70	\$ 7,792.50	\$ 6,000.00	P
2110-160-002209-160-00	CSE Chair, Teacher		\$ 26,091.40				\$ 78,888.00	\$ 78,888.00	\$ 87,000.00	P
2610-160-00	Librarian - District Wide	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	\$ 84,434.04	P
2610-160-01	Library Asst. - ES	\$ 21,251.14	\$ 21,959.80	\$ 22,890.80	\$ 23,262.00	\$ 23,292.00	\$ 27,023.00	\$ 29,671.39	\$ 31,380.00	P
2610-160-02	Dir. Of Technology	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	\$ 82,128.00	P
2610-160-03	School Counselor - ES			\$ 89,529.20	\$ 90,589.41	\$ 82,877.75	\$ 82,877.75	\$ 80,911.40	\$ 80,911.40	P
2610-160-04	School Counselor - MS	\$ 140,075.54	\$ 144,237.00	\$ 84,968.50	\$ 79,152.00	\$ 74,513.20	\$ 60,400.80	\$ 67,990.42	\$ 67,990.42	P
2610-160-05	School Counselor - HS			\$ 89,440.00	\$ 79,706.56	\$ 82,228.00	\$ 86,325.00	\$ 90,526.00	\$ 94,526.14	P
2690-160-00	Extra-curricular Stipends	\$ 28,504.00	\$ 22,554.00	\$ 61,815.96	\$ 54,591.52	\$ 115,900.35	\$ 129,442.98	\$ 147,282.00	\$ 143,950.00	P
2690-160-01	Coaching Stipends + AD	\$ 194,377.65	\$ 196,990.47	\$ 130,426.10	\$ 136,914.26	\$ 194,590.35	\$ 221,120.16	\$ 205,770.00	\$ 342,752.00	P
2695-161-00	Supervisor	\$ 1,960,380.97	\$ 1,950,673.91	\$ 2,129,174.52	\$ 2,360,664.63	\$ 2,282,789.30	\$ 2,555,711.01	\$ 2,730,781.37	\$ 3,078,167.94	P
	Total	\$ 1,960,380.97	\$ 1,950,673.91	\$ 2,129,174.52	\$ 2,360,664.63	\$ 2,282,789.30	\$ 2,555,711.01	\$ 2,730,781.37	\$ 3,078,167.94	
16 Noninstructional Salaries										
1040-160-00	District Clerk	\$ 7,448.00	\$ 7,661.00	\$ 7,661.00	\$ 7,676.00	\$ 8,000.00	\$ 8,215.00	\$ 8,434.00	\$ 8,674.36	A
1240-160-00	Superintendent Secretary and Home School Stipend	\$ 889,116.00	\$ 889,893.00	\$ 889,893.00	\$ 87,646.00	\$ 89,476.00	\$ 84,266.00	\$ 80,386.00	\$ 89,917.54	A
1310-160-00	Business Office - SBA, Sr. Asst Clerk, partial typist	\$ 1,134,163.91	\$ 140,741.60	\$ 148,301.00	\$ 153,792.14	\$ 159,366.78	\$ 212,443.19	\$ 180,289.78	\$ 184,663.62	A
1310-161-00	Chemical Subs for District Office					\$ 1,906.25	\$ 1,975.31	\$ -	\$ 1,900.00	A
1320-160-00	Treasurer - Not used anymore	\$ 655,971.00	\$ 67,274.00	\$ 38,721.00	\$ 6,000.00				\$ -	A
1430-160-00	Facilities Clerk	\$ 279,781.51	\$ 277,403.24	\$ 211,240.00	\$ 222,011.31	\$ 345,813.73	\$ 276,068.00	\$ 460,484.22	\$ 459,235.41	C
1620-161-00	Sub Cleaners	\$ 24,568.19	\$ 34,897.81	\$ 17,117.83	\$ 19,435.89	\$ 7,465.05	\$ 23,064.99	\$ 13,470.25	\$ 19,000.00	C
1621-161-00	OT for Cleaners	\$ 127,246.70	\$ 127,976.64	\$ 16,303.49	\$ 13,330.48	\$ 14,255.69	\$ 13,421.99	\$ 15,466.62	\$ 11,000.00	C
1621-160-00	Maintenance/Grounds/Dir. Of Fac	\$ 218,522.67	\$ 179,972.95	\$ 204,106.33	\$ 201,684.60	\$ 223,390.00	\$ 236,823.00	\$ 259,786.76	\$ 273,667.38	C
1621-162-00	Subs for maintenance - have never used								\$ -	C
1622-160-00	OT for Maintenance	\$ 55,973.95	\$ 3,423.14	\$ 4,301.55	\$ 1,526.22	\$ 9,077.22	\$ 5,631.51	\$ 909.63	\$ 7,000.00	C
2020-160-01	SFO - In-House	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	\$ 30,434.68	C
2020-160-03	ES Secretary	\$ 109,736.08	\$ 104,728.98	\$ 30,199.66	\$ 30,293.64	\$ 30,011.36	\$ 31,276.68	\$ 18,764.28	\$ 29,276.00	A
2020-161-01	HS Secretary			\$ 37,058.73	\$ 36,036.00	\$ 27,776.00	\$ 35,431.00	\$ 40,651.00	\$ 42,343.32	A
2020-161-03	Chemical Subs for ES Office			\$ 31,576.70	\$ 32,447.50	\$ 33,571.25	\$ 35,335.40	\$ 36,180.00	\$ 37,700.00	A
2020-161-05	Chemical Subs for HS Office			\$ 336.00		\$ 1,810.20	\$ 2,436.00	\$ 2,123.12	\$ 2,800.00	A
2110-160-01	Teacher Aide and partial ES Office Staff			\$ 16,030.35	\$ 16,728.64	\$ 37,820.34	\$ 45,408.13	\$ 43,269.68	\$ 50,129.36	P
2110-160-02	Teacher Aide - ES	\$ 2,910.12	\$ 4,366.20	\$ 2,419.00	\$ 2,088.00	\$ 4,704.50	\$ 2,983.00	\$ 10,397.33	\$ 2,725.00	P
2110-161-01	Sub Aide - ES			\$ 240.00					\$ -	P
2110-161-02	Sub Aide - HS			\$ 240.00					\$ -	P
2110-161-05	CSE Secretary	\$ 114,473.07	\$ 133,067.11	\$ 444.80	\$ 1,130.34	\$ 505.75	\$ 3,816.93	\$ 2,901.75	\$ 11,000.00	P
2250-160-01	Teacher/Student Aides - ES			\$ 95,096.07	\$ 91,709.05	\$ 37,796.00	\$ 39,021.00	\$ 51,965.00	\$ 55,130.00	P
2250-160-02	Teacher/Student Aides - HS			\$ 21,567.00	\$ 21,567.00	\$ 114,441.32	\$ 138,556.40	\$ 168,343.91	\$ 230,019.81	P
2250-161-01	Sub Aide - ES	\$ 10,302.51	\$ 13,754.10	\$ 4,657.55	\$ 16,600.84	\$ 15,774.00	\$ 27,726.25	\$ 52,867.18	\$ 67,884.06	P
2250-161-03	Sub Aide - HS			\$ 1,026.60	\$ 230.17	\$ 1,685.40	\$ 3,220.74	\$ 3,345.25	\$ 3,345.25	P
2250-161-05	Sub Aide - HS	\$ 240.00		\$ -			\$ 254.70	\$ 5,613.75	\$ 2,800.00	P
2630-160-00	Network Admin, LAN Tech, Summer Tech Student Help	\$ 6,176.78	\$ 6,712.43	\$ 4,230.58	\$ 55,349.90	\$ 114,000.01	\$ 117,571.70	\$ 121,433.92	\$ 179,937.93	P
2690-160-03	Chemical - Attendance HS			\$ 10,055.48	\$ 16,388.81	\$ 16,388.81	\$ 16,388.81	\$ 13,234.22	\$ 13,234.22	P
2690-160-05	Chemical - Attendance HS			\$ 18,214.50	\$ 15,353.00	\$ 15,813.50	\$ 13,137.00	\$ 15,600.74	\$ 16,102.00	P
2690-160-06	Chemical - Guidance HS			\$ 2,064.25	\$ 14,722.50	\$ 15,368.50	\$ 15,368.50	\$ 15,700.00	\$ 16,700.00	P
2690-160-05	Chemical - Guidance HS	\$ 47,080.00	\$ 35,107.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	P
2695-160-01	RN Nurse - ES			\$ 42,277.75	\$ 14,821.00	\$ 15,368.50	\$ 15,368.50	\$ 15,700.00	\$ 16,700.00	P
2695-160-03	LPN Nurse - HS	\$ 113,644.33	\$ 67,446.31	\$ 35,960.00	\$ 20,130.35	\$ 42,796.00	\$ 67,335.25	\$ 49,883.39	\$ 47,810.68	P
2695-161-01	Sub Nurse - ES			\$ -	\$ -	\$ 22,130.25	\$ 43,160.35	\$ 33,636.11	\$ 71,145.00	P
2695-161-03	Sub Nurse - HS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	P
2695-161-05	Sub Nurse - HS			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	P
2695-160-00	Social Worker - District Wide	\$ 69,770.00	\$ 62,502.00	\$ 70,773.00	\$ 72,656.20	\$ 74,096.00	\$ 82,530.80	\$ 86,027.64	\$ 90,500.00	P
2690-160-00	Chaperone Stipends	\$ 99,667.65	\$ 96,227.00	\$ 25,815.50	\$ 3,575.00	\$ 6,800.00	\$ 30,718.80	\$ 10,303.00	\$ 31,900.00	P
2695-160-00	Schoolwork/Dismissal	\$ 20,146.00	\$ 3,064.00	\$ 24,862.25	\$ 24,862.25	\$ 24,862.25	\$ 24			

Next Steps

- Please submit more questions related to the overall budget and budgeting process to budgetquestion@moraviaschool.org
- Next BOE Meeting on April 9th, 2025 – 7:00 PM
 - All agendas and minutes can be found at <https://go.boarddocs.com/ny/moravia/Board.nsf/Public>
- Next BOE Meeting on April 23rd, 2025 – 7:00 PM



MORAVIA
CENTRAL SCHOOL DISTRICT